

UPDATE ON THE PHASE 3 ELECTIVE CARE RESTORATION PROGRAMME IN DEVON

Recommendation that the Health & Adult Care Scrutiny Committee note this document.

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### **INTRODUCTION**

This paper will provide an update on the NHS Devon CCG programme for Elective Care Restoration, as part of the Devon Phase 3 Restoration Plans.

### **PHASE 3 RESTORATION OF ELECTIVE**

The national Phase 3 guidance (*Third Phase of NHS Response to COVID19*, dated 31 July 2020) set out an expectation that systems would restore elective activity to:

- 90% of 19/20 levels by October for elective inpatient, day case and outpatient procedures
- 100% of 19/20 levels of MRI, CT and endoscopy procedures (by October)
- 100% of last year's levels for new and follow-up outpatients

The Elective Care Cell has been broken into 4 workstreams to support the delivery of the Phase 3 and Adapt & Adopt:

1. Management of GP referral processes
2. Pathway development and GP and patient communication  
<https://northeast.devonformularyguidance.nhs.uk/>  
<https://myhealth-devon.nhs.uk/>
3. Outpatients
4. Surgical Restoration

This programme focusses on the following priorities and this is incorporated into the Elective Care Cell's workstreams for delivery:

- Theatres - Prepare regional core principles based on national Infection Prevention Control (IPC) guidelines to support systems with practical implementation of relevant measures, including lessening PPE & Cleaning requirements and enabling local decision making to downgrade PPE according to risk.

- CT MRI - Prepare regional core principles based on national IPC guidelines to support systems with practical implementation of relevant measures.
- Endoscopy - Prepare regional core principles based on national IPC guidelines to support systems with practical implementation of relevant measures, including settling time on COVID negative AGP.
- Outpatient - Prepare regional core principles based on national IPC guidelines to support systems with practical implementation of relevant measures. For outpatient transformation, adapt and adopt work complements and helps with rapid implementation of the existing National Outpatient Transformation Programme

There are targets to be delivered against each of these priorities and the CCG is required to report weekly to NHSEI against all of these targets.

## CURRENT PERFORMANCE

| November Phase 3 - Activity Recovery |                               |        | STP  | TSDFT  | RDEFT  | NDHT   | UHP    |
|--------------------------------------|-------------------------------|--------|------|--------|--------|--------|--------|
| Outpatients                          | OP NEW (F2F and non f2f)      | Plan   | 84%  | 93.4%  | 76.6%  | 94.2%  | 83.2%  |
|                                      |                               | Actual | 88%  | 95.6%  | 76.6%  | 90.2%  | 98.7%  |
|                                      | OP FU (F2F and non f2f)       | Plan   | 91%  | 85.1%  | 79.4%  | 102.3% | 97.3%  |
|                                      |                               | Actual | 99%  | 95.6%  | 81.7%  | 90.9%  | 108.8% |
|                                      | TOTAL OUTPATIENTS             | Plan   | 89%  | 87.3%  | 78.4%  | 99.5%  | 93.1%  |
|                                      |                               | Actual | 96%  | 95.6%  | 76.0%  | 90.6%  | 106.1% |
| ELECTIVE                             | DAYCASE                       | Plan   | 78%  | 77.6%  | 75.8%  | 72.1%  | 82.5%  |
|                                      |                               | Actual | 108% | 98.8%  | 122.1% | 111.4% | 102.1% |
|                                      | ELECTIVE INPATIENT            | Plan   | 73%  | 79.4%  | 73.8%  | 83.7%  | 67.8%  |
|                                      |                               | Actual | 82%  | 73.4%  | 75.8%  | 89.1%  | 88.0%  |
|                                      | TOTAL ELECTIVE                | Plan   | 77%  | 77.8%  | 75.4%  | 73.8%  | 80.0%  |
|                                      |                               | Actual | 104% | 96.3%  | 112.9% | 107.5% | 100.1% |
|                                      | TOTAL INCOMPLETE RTT PATHWAYS | Plan   | 123% | 142.4% | 112.5% | 140.2% | 113.6% |
|                                      |                               | Actual | 97%  | 93.3%  | 113.7% | 80%    | 89.1%  |
| RTT 52 WEEK WAITS                    | Plan                          | 7628   | 1517 | 1924   | 2637   | 1550   |        |
|                                      | Actual                        | 7413   | 1277 | 3401   | 1290   | 1445   |        |
| DIAGNOSTIC TESTS                     | MAGNETIC RESONANCE IMAGING    | Plan   | 92%  | 86.0%  | 100.3% | 77.8%  | 91.8%  |
|                                      |                               | Actual | 86%  | 87.5%  | 70.4%  | 111.5% | 93.7%  |
|                                      | COMPUTED TOMOGRAPHY           | Plan   | 84%  | 90.2%  | 106.7% | 74.9%  | 67.0%  |
|                                      |                               | Actual | 110% | 80.9%  | 85.9%  | 138.0% | 152.2% |
|                                      | TOTAL SCOPES                  | Plan   | 82%  | 69.8%  | 88.5%  | 115.7% | 79.2%  |
|                                      |                               | Actual | 79%  | 78.7%  | 66.6%  | 79.6%  | 91.0%  |

The activity above is for the time period November 20. Over December and into January as a result of Covid, performance has significantly reduced.

Both day case and elective inpatients are performing above trajectory across all trusts. The trajectory is based on delivering the same amount of activity as during the same time period in 20/21.

For all trusts in Devon, none face to face new and follow up outpatients are below plan. However, outpatient follow ups overall are above trajectory. The trajectory is based on based on delivering the same amount of activity as during the same time period in 20/21.

The number of patients waiting for more than 52 weeks for their procedure is slightly over the plan agreed by NHS England. However, it is below plan for the RD&E where staffing pressures have been felt most keenly and are below the anticipated level at this stage. This has been further impacted in the months up to the end of January 21 by further staff absences and the third wave of Covid 19. Across the county our incomplete pathway volumes remain below the forecast trajectory at all our trusts except the RD&E.

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